

Virginia Business Education Association
Approved Budget
2010-2011

Income			
	Advertising		300.00
	Conference-2011		
	Registration	63,200.00	
	Sponsorships	2,000.00	
	Exhibitors	6,000.00	
	Total Conference-2011		71,200.00
	Membership Dues		9,000.00
Total Income			80,200.00
Expenses			
	Awards & Recognition		
	Great Ideas	250.00	
	Plaques & Certificates	350.00	
	Total Awards & Recognition		600.00
	Bank Service Charges		150.00
	Board Meetings		
	Board Members' Travel	3,500.00	
	Meeting Expenses	1,400.00	
	Total Board Meetings		4,900.00
	Brochures		
	FBLA-PBL Foundation	500.00	
	VBEA Brochures	400.00	
	Teacher Recruitment	600.00	
	Total Brochures		1,500.00
	Conference 2011		
	Honorariums	200.00	
	Hotel	50,000.00	
	Planner	1,500.00	
	Promotional Items	3,600.00	
	Registration & Misc. Materials	4,925.00	
	Total Conference 2011		60,225.00
	Corporate Fee		25.00
	FBLA-PBL Awards		
	FB-PB Outstanding Chapter	600.00	
	PBL Awards (McGinty, FBT)	200.00	
	SLC Advisers' Coffee	650.00	

Virginia Business Education Association
Approved Budget
2010-2011

	SLC Awards	300.00	
	Total FBLA-PBL Awards		1,750.00
	Insurance-Bond		100.00
	Legislation		
	Lobbyist		500.00
	Miscellaneous		100.00
	Publications - Newsletters		400.00
	Representatives		
	VACTE-ACTE Representative	300.00	
	College Representative	75.00	
	Community College Rep.	75.00	
	NBEA-SBEA Representative	1,000.00	
	Regional Representatives (membership recruitment)	1,100.00	
	Total Representatives		2,550.00
	Scholarships		
	PBL Jorgensen/Tucker	1,500.00	
	Professional Scholarships	1,500.00	
	Total Scholarships		3,000.00
	Stipends		
	NBEA First Time Attendee	200.00	
	SBEA First Time Attendee	200.00	
	VBEA First Time Attendees	550.00	
	Total Stipends		950.00
	Supplies and Postage		400.00
	Telephone		50.00
	Travel		
	President's Travel	1,800.00	
	President-elect's Travel	1,200.00	
	Total Travel		3,000.00
	Web Site		
	Web Page Development/Maintenance	1,500.00	
	Total Expenses		80,200.00
	Net Income/Loss		0.00